

ARUNODAYA

EDUCATIONAL AND CHARITABLE TRUST

Old No. 137, New No. 283B, Rajiv Gandhi Street, East Coast Road (ECR)
 Kanathur Reddy Kuppam, Kovalam Post - 603112, Chengalpattu District,
 Tamilnadu, South India. Mob. No. 99414 63935

Reg. No. 736/96 - 23.12.1996

arunodaya96aect@gmail.com

Donations are exempted from Income Tax under section 80G (5)(vi) of the IT Act 1961

COST PLAN FOR THE PROPOSED PROJECT

Phara Medical College with General Medical Hospital and Maternity Facility

ECR – Chengalpattu District

DIRECTORY OF PROJET PROPSALS

SL	PARTICULARS	TOTAL
1	Land Purchase for Phara medical college with Amenities (10 Acres)	500000000
2	Basement + GF + FF + SF Building Construction (150500 Sq.Ft)	526750000
1	Land Purchase for Hospital Construction (5 Acres)	250000000
3	Basement + GF + FF + SF Building Construction (50500 Sq.Ft)	240000000
4	Special Treatment for Operation Theatre Interior	6000000
5	Special Provisions for Clinical Labs	4000000
6	Reception Area and Exterior Fitting for the elevation	8900000
7	Utility: Generator MV Electrical Panel. Laundry, Medical Gas, Garage for Car/Bus	35950000
8	Water Distribution, Plumbing and Sanitary Work	7550000
9	Water Softener	800000
10	An Effluent Treatment Plant for TrEating 100000 Litres per day Requires: Screening Chamber (3' x 3' x 3'), Raw waste Collection Stamp (15' x 15' x 15'), Pumps to lift the raw water with 3 HP Drive (5' x 5' x 5'), up flow contact filters (20' x 20' x 8'). Aeration Tank (20' x 15' x 8'), Settling Tank (+ 8' x 8' x 5'), Chlorine contact Chamber (6' x 3' x 4'), Sludge Drying beds (8' x 8' x 3'), Electrical works, Piping, Aerators and Pumps	4550000
11	Major Electrical Facilities: 11 KV Incoming from EB Supply Point to Indoor HT Switch Board of 11 KV, 3 Phase, 50 Cycles, Breaking capacity of 350 mVA with 600 A Oil Circuit Breaker, From HT Switch to Transformer of 750 KVA, MV Panel suitable for 433 Volts, 3 Phase, 4 Wire 50 Cycles Supply, rupturing capacity of 45 mVA at 433 volts neutral solid earthed with 2000A draw out type air circuit breaker, TP & N with 1600 x 5 CT and with all necessaries, shut trip coil etc..	7200000
TOTAL		1591700000



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SL	PARTICULARS	TOTAL
12	Transformer: ph, 50 Cycles, 750 KVA capacity step down transformer, core type, primary 11 KV Delta, Secondary 433 V Star	2500000
13	Standby Diesel Generators, 500 KVA and 250 KVA	3250000
14	EPABX System and Telephone Handsets	640000
15	Computers, UPS, Printers, Networking, Fittings, Scanner, Internet Connect and Software applications	15000000
16	Elevators	12500000
17	Fire Control with water Hydrant & Sprinkling and Alarm System	15000000
18	CCTV	2500000
19	Music / Public Address System	1000000
20	Chiller and Accessories	10500000
21	Chilled Water and Air Circulation System	8900000
22	Air Handling Units with Compressor	8000000
23	Medical Gas System centralised	25000000
24	Power Laundry	1500000
25	Kitchen Equipment and Furniture	12500000
26	Reverse Osmosis Plant with Softener	4000000
27	Vehicles (Ambulance and Patient shifting Vehicles)	7450000
28	Mobile Medical Unit Rs.3000000 x 3 Units	9000000
29	Centralized Sterilization	5408000
30	Specialized Diagnostic Equipment: Catheterization Laboratory, CT Scanner, Gamma Camera, X - Ray - 500MA with Fluoroscopy	82800000
31	Clinical Laboratories: Blood Bank, Microbiology and Histopathology	70000000
32	Fully Equipped Operation Theatres: General OT, Labour OT, Ortho OT	35000000
	TOTAL	332448000



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DIRECTORY OF PROJET PROPSALS		
SL	PARTICULARS	TOTAL
33	Cardiology Department	25000000
34	Nephrology	6000000
35	Neurology	8000000
36	ICCU	8800000
37	ICU	8800000
38	IMCU	8000000
39	Consumables: Dialysis 10 x 400 x 25 Days x 12 Months	12000000
40	Lab	9000000
41	Ward	8000000
42	Operation Theatre	3000000
43	Bio Medical Equipment AMC and Maintenance	9000000
44	Elevators AMC	470000
45	Chillers AMC	640000
46	Maintenance	1000000
47	Electricity Charges Rs.900000 x 12 Months	10800000
	TOTAL	118510000



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DIRECTORY OF PROJET PROPSALS								
DETAILED BREAK UP OF SALARY AND WAGES FOR HOSPITAL (12 MONTHS)								
SL NO	SECTION	MANPOWER REQUIREMENT		WAGES / PERSON PER MONTH		TOTAL WAGES FOR 12 MONTHS		TOTAL TYPES (A+B)
		TYPE A	TYPE B	TYPE A	TYPE B	TYPE A	TYPE B	
1	Pharmacy	8	2	8500	12000	816000	288000	1104000
2	Physiotherapy	5	0	10000	0	600000	0	600000
3	X - Ray	3	1	8000	12500	288000	150000	438000
4	House Keeping	42	1	6000	8000	3024000	96000	3120000
5	Medical Stores	5	1	6000	8000	360000	96000	456000
6	Maintenance	20	4	6000	8000	1440000	384000	1824000
7	Accounts	6	2	12000	15000	864000	360000	1224000
8	Record (Medical)	3	1	6000	8000	216000	96000	312000
9	Receptionist	9	1	6000	8000	648000	96000	744000
10	C.T.	2	0	10000	0	240000	0	240000
11	Cath Lab	14	1	10000	12000	1680000	144000	1824000
12	Gamma	1	0	10000	0	120000	0	120000
13	CSSD	4	1	10000	12000	480000	144000	624000
14	CSSD	4	1	10000	12000	480000	144000	624000
15	Kitchen / Pantry	20	1	8000	15000	1920000	180000	2100000
16	Clinical Lab	6	2	6000	8000	432000	192000	624000
17	Blood Bank	4	1	6000	8000	288000	96000	384000
18	Microbiology	2	0	15000	0	360000	0	360000
19	Histopathology	2	0	15000	0	360000	0	360000
20	ECG	6	0	10000	0	720000	0	720000
21	ICU	0	3		6000	0	216000	216000
22	ICCU	0	3		6000	0	216000	216000
23	IMCU	0	4		6000	0	288000	288000



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24	Operation Theatre	0	9		8000	0	864000	864000
25	Trauma Care Unit	14	0	6000		1008000	0	1008000
26	Outpatient Dept.	14	0	6000		1008000	0	1008000
27	Neonatal	12	0	6000		864000	0	864000
28	Special Ward	9	0	8000		864000	0	864000
29	Post-Operative Ward	10	0	8000		960000	0	960000
30	Operation Theatre	5	0	8000		480000	0	480000
31	General ward	15	0	6000		1080000	0	1080000
32	Other Wards	4	0	6000		288000	0	288000
33	Library	1	0	6000		72000	0	72000
							TOTAL	26010000

Yours Faithfully,


MANAGING TRUSTEE
ARUNODAYA EDUCATIONAL & CHARITABLE TRUST
Regd. No. 736/96
137, Rajiv Gandhi Street,
E. C. R. KANATHUR - 603 112.


Managing Trustee (M.P. Prabhu)



Thanking You,



Trustee (M.P. Dhinakaran)


TRUSTEE
ARUNODAYA EDUCATIONAL & CHARITABLE TRUST
Regd. No. 736/96
137, Rajiv Gandhi Street,
E. C. R. KANATHUR - 603 112.