



ARUNODAYA

EDUCATIONAL AND CHARITABLE TRUST

Old No. 137, New No. 283B, Rajiv Gandhi Street, East Coast Road (ECR)
 Kanathur Reddy Kuppam. Kovalam Post - 603112. Chengalpet District,
 Tamilnadu, South India. Mob. No. 99414 63935

Reg. No. 736/96 - 23.12.1996

arunodaya96aect@gmail.com

Donations are exempted from Income Tax under section 80G (5)(vi) of the IT Act 1961

COASTAL HUTS

HOME FOR SENIORCITIZEN, BEDRIDDEN & RETREAT

(Complete Care for Senior Citizen & Bedridden)

PROJECT FOR DEVELOPMENT – 100 Patients

283, Rajiv Gandhi Street, ECR, Kanathur – 603112, Tamilnadu, South India.

The home is sheltering around 20 in-mates at present, providing the necessary services. The homes has to be maintain with the help of in-house attendants, nurses, ward boys, housekeeping staff members. The salary is given from the donations received by the trust.

Free Accommodation for 100 Patients

As per the request from various well-wishers, the trust has decided to create a facility for the poor old-age and bedridden people who are not able to afford payment and stay for 100 patients. Therefore, a free home facility is to be established in a new place with advanced medical setup. The building and infrastructure has to be created to accommodate the free male and female patients separately.

Description	Unit	Cost/ Unit	Total Cost
Land Purchase for Old age home with Amenities (5 Acres)	5	35000000	175000000
Ground Floor & First Floor Building Construction	1	25000000	25000000
	A	Total	200000000

FREE ACCOMADATION WITH FOOD, SHELTER AND MEDICAL CARE 24/7

Description	Unit	Cost/ Patient	Total Cost / Month
Normal Individual Patient	20	12000	240000
Aged Depressed Patient	20	15000	300000
Bed - Ridden Patient	40	25000	1000000
Terminal - Ill Patient	20	30000	600000
	100	Per Month	2140000
	B	12 Months	25680000

Services includes: Food & accommodations, medicine, housekeeping, laundry, 24/7 nursing with male & female attendant and doctor's care. Total Monthly cost to Maintain 100 patients Rs.2140000.00



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STAFF REQUIRED TO MAINTAIN THE 100 PATIENTS 24/7

Description	Unit	Cost/ Patient	Total Cost / Month
Doctors	4	40000	160000
Nurses	12	15000	180000
Attender Male & Female	12	12000	144000
Ward Boy	8	10000	80000
Housekeeping	12	9000	108000
Cook	4	15000	60000
Maintenance	4	15000	60000
Ambulance Driver	2	15000	30000
Security	2	12000	24000
		Per month	846000
	C	12 Months	10152000

Total Monthly cost to Staff Maintain 100 Patients Rs.846000.00

Total cost required taking care of above said 100 patients with Food & accommodations, medicine, housekeeping, laundry, 24/7 nursing with male & female attendant and doctor's care is about

Rs.2436000.00 (Twenty four Lakh Thirty Six thousand) per month.



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OLD AGE HOME REQUIREMENTS FOR 100 PATIENTS

Description	Unit	Cost / Unit	Total Cost
AC 1.5 Ton	5	40000	200000
AC 1.0 Ton	5	30000	150000
Television 42"	4	36000	144000
Television 32"	6	28000	168000
Television 24"	10	25000	250000
Ceiling Fan Small	10	1200	12000
ceiling Fan Large	10	2200	22000
Exhaust Fan	12	1200	14400
Inverter 1KV	2	45000	90000
Inverter 2 KV	2	90000	180000
Water Heaters	15	3500	52500
Emergency light	20	1000	20000
Bedside Table	50	4500	225000
Food Table	30	4500	135000
Table Mate	20	1500	30000
Plastic Chair Sofa Type	30	1200	36000
Cupboard Wooden set	20	15000	300000
Cane Chairs Small	12	1200	14400
Cane Moda small	12	600	7200
Bed Spread with Pillow covers Blue	50	1200	60000
Pillows Large	50	400	20000
Bed Spread with Pillow covers Brown	50	1200	60000
Water proof mattress sheet	25	800	20000
Baby Dry Sheet (Adult)	25	1000	25000
Hospital Curtains	30	1000	30000
Floor mate Synthetic set	30	2000	60000
Plastic buckets & mug	30	700	21000
	D	Total	2346500



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Old Age Home and Bed ridden Patients Medical support requirements


Description	Unit	Cost / Unit	Total Cost
X _ Ray Digital	1	1500000	1500000
Ultrasonic Digital	1	1550000	1550000
Laboratory setup	1	750000	750000
Maternity Equipment	2	300000	600000
O2 Manifold	4	125000	500000
Multipara monitor	5	90000	450000
ECG Machine 12 channels	2	80000	160000
Suction machine	5	20000	100000
Emergency trolley	2	5000	10000
Patient shifter	2	10000	20000
BP apparatus	10	4000	40000
Thermometer Digital	10	200	2000
Thermometer Infra	4	4000	16000
Display board	25	2500	62500
Ambulance with life-saving equipment	1	3200000	3200000
Generator set 125KVA & 65 KVA	1	1500000	1500000
EB/DB/ Auto Changeover	1	1200000	1200000
Elevator 20 Persons	1	2200000	2200000
	E	Total	13860500

Cumulative Total A+B+C+D+E - Total 252039000.000

(Twenty Five Crores, Twenty Lakhs, Three Nine Thousand only)

Yours Faithfully,


Thanking You,


MANAGING TRUSTEE
ARUNODAYA EDUCATIONAL & CHARITABLE TRUST
Regd. No. 736/96
137, Rajiv Gandhi Street,
E. C. R. KANATHUR - 603 112.

Managing Trustee (M.P. Prabhu)



Trustee (M.P. Dhinakaran)


TRUSTEE
ARUNODAYA EDUCATIONAL & CHARITABLE TRUST
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137, Rajiv Gandhi Street,
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