

DETAILS FOR YOUR KIND REFERANCE AND CONSIDERATION

FREE ACCOMADATION WITH FOOD, SHELTER AND MEDICAL CARE 24/7

| Description | | Unit | Cost/Patient | Total cost/Month |
|---------------------------|---|------|--------------|------------------|
| Normal Individual Patient | - | 20 | 8000.00 | 160000.00 |
| Aged Depressed Patient | - | 20 | 12000.00 | 240000.00 |
| Bed-ridden Patient | - | 30 | 20000.00 | 600000.00 |
| Terminally-ill Patient | - | 10 | 30000.00 | 300000.00 |

Services includes: Food & accommodations, medicine, housekeeping, laundry, 24/7 nursing with male & female attendant and doctors care

Total Monthly cost to Maintain 80 Patients Rs.1300000.00

STAFF REQUIRED TO MAINTAIN THE 80 PATIENTS 24/7

| Description | | Unit | Cost/Staff | Total cost/Month |
|------------------|--|------|------------|------------------|
| Doctors | | 2 | 40000.00 | 80000.00 |
| Nurse | | 8 | 15000.00 | 60000.00 |
| Attender | | 6 | 12000.00 | 72000.00 |
| Ward Boy | | 2 | 10000.00 | 20000.00 |
| Housekeeping | | 4 | 9000.00 | 36000.00 |
| Cook | | 2 | 15000.00 | 30000.00 |
| Maintenance | | 1 | 15000.00 | 15000.00 |
| Ambulance Driver | | 1 | 15000.00 | 15000.00 |
| Security | | 2 | 12000.00 | 24000.00 |

Total Monthly cost to Staff Maintain 80 Patients Rs.352000.00

Total cost required taking care of above said 80 patients with Food & accommodations, medicine, housekeeping, laundry, 24/7 nursing with male & female attendant and doctor's care is about **Rs.1652000.00** (Sixteen Lakh Fifty two thousand) per month.

At present we are maintaining 40 patients (Proof attached) and have availability space for another 40 patients to treat at free of cost based upon the funds availability.

OLD AGE AND HOSPITAL REQUIREMENTS

| AIR CONDITIONER | Units | Total Amount |
|---|--------------|---------------------|
| ➤ Air condition A/C 1.5 Ton | - 2 nos. | 70000.00 |
| ➤ Air condition A/C 1 Ton | - 10 nos. | 30000.00 |
| TELEVISIONS | | |
| ➤ 42 inch | - 2 nos. | 70000.00 |
| ➤ 32 inch | - 1 no. | 30000.00 |
| ➤ 24 inch | - 8 nos. | 120000.00 |
| FANS | | |
| ➤ Ceiling fan (small) | - 3 nos. | 3600.00 |
| ➤ Ceiling fan High speed (Large) | - 10 nos. | 19000.00 |
| ➤ Exhaust fan (medium) | - 1 no. | 1200.00 |
| INVERTERS | | |
| ➤ (Ground Floor Male/Female) | - 1 no. | 40000.00 |
| ➤ (First Floor) | - 1 no. | 40000.00 |
| ➤ (First Floor W & Admin Wing) | - 1 no. | |
| HEATER (3 litres) | - 7 nos. | 35000.00 |
| EMERGENCY LIGHTS | - 15 nos. | 15000.00 |
| FURNITURE | | |
| ➤ Bedside Table | - 46 nos. | 138000.00 |
| ➤ Food Table | - 8 nos. | 24000.00 |
| ➤ Table Mate (plastic) | - 15 nos. | 15000.00 |
| ➤ Plastic chair (sofa type) | - 25 nos. | 25000.00 |
| ➤ Cupboard (wooden set) | - 10 nos. | 120000.00 |
| ➤ Cane chairs (small) | - 6 nos. | 12000.00 |
| ➤ Cane (T) moda (small) | - 6 nos. | 3000.00 |
| LENINS | | |
| ➤ Bed spreads with pillow cover (Blue) | - 25 sets | 25000.00 |
| ➤ Pillows (large size) | - 20 nos. | 8000.00 |
| ➤ Bed spreads with pillow cover (brown) | - 25 sets | 25000.00 |
| ➤ Waterproof mattress sheet | - 10 nos. | 5000.00 |
| ➤ Bey Bee Dry sheet (adult) (X- large 200X140cm) | - 10 nos. | 20000.00 |
| Page 01 Total | - Lum | 893800.00 |

CURTAINS **Units** **Total Amount**

| | | | |
|--------------------------------------|---|---------|----------|
| ➤ Synthetic (7X5F) hospital curtain | - | 10 nos. | 10000.00 |
| ➤ Floor mat (5X4F) Synthetic (outer) | - | 2 nos. | 4000.00 |
| ➤ Floor mat (2X2F) Synthetic (outer) | - | 12 nos. | 12000.00 |
| ➤ Floor mat (2X1.5f) cotton (inner) | - | 12 nos. | 1200.00 |

PLASTICS

| | | | |
|------------------------|---|---------|---------|
| ➤ Bath buckets (large) | - | 2 nos. | 1000.00 |
| ➤ Bath mug (medium) | - | 12 nos. | 1200.00 |

MEDICAL EQUIPMENTS

| | | | |
|-----------------------------|---|---------|------------|
| ➤ X – Ray Digital | - | 1 unit | 1500000.00 |
| ➤ Ultrasonic Digital | - | 1 unit | 1550000.00 |
| ➤ Laboratory setup | - | 1 unit | 750000.00 |
| ➤ Maternity equipments | - | 1 unit | 300000.00 |
| ➤ O ² manifold | - | 4 units | 125000.00 |
| ➤ Multipara monitor | - | 1 no. | 90000.00 |
| ➤ ECG machine (12 channels) | - | 1 no. | 80000.00 |
| ➤ Suction machine | - | 2 no. | 40000.00 |
| ➤ Emergency trolley | - | 3no. | 15000.00 |
| ➤ Patient shifter | - | 2 nos. | 20000.00 |
| ➤ BP apparatus | - | 5 nos. | 15000.00 |
| ➤ Thermometer / Digital | - | 10 nos. | 2000.00 |
| ➤ Thermometer / INFRA | - | 3 nos. | 9000.00 |

FACILITY REQUIREMENTS

| | | | |
|--|---|---------|------------|
| ➤ Display board (3X2.5F) | - | 10 nos. | 20000.00 |
| ➤ Ambulance with Life Saving equipment's | - | 1 no | 1000000.00 |
| ➤ Genset 65Kva | - | 1 no | 750000.00 |
| ➤ EB / DB / AUTO-CHANGEVER | - | 1 set | 1500000.00 |
| ➤ Elevator 16 persons capacity | - | 1 unit | 2000000.00 |

Page 02 Total - **Lum** **9795400.00**

Cumulative Page 01 & 02 - **Total** **1,06,89,200.000**

(One Crore, Six Lakhs, Eighty Nine Thousand and Two Hundred only)